

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (0090000009A) Foreign Animal Disease Preparedness and Response Fund
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 51,687	\$ 51,687	\$ 51,687
Receipts				
Intra State Receipts	100,000	250,000	250,000	250,000
Interest	931	500	500	500
Unearned Receipts	50,000	25	25	25
	<u>150,931</u>	<u>250,525</u>	<u>250,525</u>	<u>250,525</u>
Total Resources	<u>\$ 150,931</u>	<u>\$ 302,212</u>	<u>\$ 302,212</u>	<u>\$ 302,212</u>
 FTE	 <u>0.00</u>	 <u>2.00</u>	 <u>2.00</u>	 <u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 49,265	\$ 190,400	\$ 190,400	\$ 190,400
Personal Travel In State	424	2,500	2,500	2,500
State Vehicle Operation	0	500	500	500
Depreciation	0	25	25	25
Personal Travel Out of State	466	5,000	5,000	5,000
Office Supplies	47	2,500	2,500	2,500
Professional & Scientific Supplies	0	500	500	500
Other Supplies	0	25	25	25
Printing & Binding	1,433	2,500	2,500	2,500
Postage	18,083	1,000	1,000	1,000
Communications	239	1,000	1,000	1,000
Rentals	0	25	25	25
Professional & Scientific Services	0	15,000	15,000	15,000
Outside Services	25,840	25,000	25,000	25,000

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	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2020
	Actual	Estimated	Department	Governor's
			Request	Recomm
Disposition of Resources (cont.)				
Intra-State Transfers	0	25	25	25
Advertising & Publicity	475	25	25	25
Outside Repairs/Service	2,971	500	500	500
Reimbursement to Other Agencies	0	500	500	500
ITS Reimbursements	0	500	500	500
IT Equipment	0	2,500	2,500	2,500
Other Expense & Obligations	0	500	500	500
Balance Carry Forward (Funds)	51,687	51,687	51,687	51,687
Total Disposition of Resources	<u>\$ 150,931</u>	<u>\$ 302,212</u>	<u>\$ 302,212</u>	<u>\$ 302,212</u>